

**Village of Winneconne**

**PLEASE TAKE NOTICE** that a public hearing will be held before the Village Board of the Village of Winneconne on Tuesday, November 16, 2010 at 6:00 PM, or as soon thereafter as the matter can be heard, in the Village Board Room at the Village Municipal Complex, 30 S. 1st Street, Winneconne, WI. The purpose of the Public Hearing is to solicit public comment on the Village's 2011 Annual Property Tax Levy and Budget. A copy of the Proposed 2011 Budget is available for public inspection in the office of the Village Clerk in the Village Municipal Complex during normal business hours. The Village has met the requirements of Wisconsin Statute 65.90(3)(a) by posting this notice in three public places. This advertisement is being published as a supplement to the notice requirement.

**PLEASE TAKE FURTHER NOTICE** that at such time and place, any interested party may appear in person, by attorney or agent, and be heard on these matters. A summary of the proposed budget and tax levy is listed below. The Village may elect to change the proposed budget and tax levy prior to the public hearing.

The schedules below summarize the 2011 budget as it is proposed.

	2008 BUDGET	2009 BUDGET	2010 BUDGET	2010 PROJECTED	2011 BUDGET	2010 - 2011 Variance
<b>GENERAL FUND</b>						
<b>REVENUES</b>						
Taxes	1,045,877	1,104,357	1,018,797	1,024,196	1,226,560	20.4%
Intergovernmental Revenue	488,718	491,604	482,896	461,616	475,057	-1.6%
Fees & Permits	44,942	28,804	18,900	31,622	27,950	47.9%
Fines, Forf. & Penalties	14,749	19,336	17,000	21,009	21,200	24.7%
Public Charges for Services	115,404	98,514	110,724	96,886	101,500	-8.3%
Intergovernmental Charges	0	0	0			#DIV/0!
Miscellaneous Revenue	112,476	19,325	30,400	39,149	12,250	-59.7%
Other Fin. Sources/Commercial	18,970	26,393	40,250	10,965	10,500	-73.9%
<b>Adjustment for Estimate</b>				<b>105,018</b>		
<b>TOTAL REVENUES</b>	<b>1,841,136</b>	<b>1,788,333</b>	<b>1,718,967</b>	<b>1,790,461</b>	<b>1,875,017</b>	<b>9.1%</b>
<b>EXPENDITURES</b>						
General Government	287,063	261,004	266,990	261,551	280,845	5.2%
Public Safety	567,711	587,662	600,815	580,745	613,362	2.1%
Public Works	524,434	395,243	392,866	343,074	406,149	3.4%
Sanitation		140,000	150,002	150,001	155,197	3.5%
Health & Human Services	28,649	27,798	23,884	23,790	25,900	8.4%
Culture, Recreation & Education	403,069	354,299	367,647	382,900	372,701	1.4%
Conservation & Development	23,186	21,702	21,609	18,196	20,863	-3.5%
<b>Adjustment for Estimating</b>				<b>80,103</b>		
<b>TOTAL EXPENDITURES</b>	<b>1,834,112</b>	<b>1,787,708</b>	<b>1,823,812</b>	<b>1,840,360</b>	<b>1,875,017</b>	<b>2.8%</b>
Revenues Less Expenditures	7,024.00	625	(104,846)	(49,899)	(0)	
BEGINNING FUND BALANCE	659,787	721,916	680,562	763,088	713,189	
Transfers in	55,105	0	-98,489	0	-36,500	
ENDING FUND BALANCE	721,916	721,916	582,073	713,189	676,689	
<b>TAXING FUND</b>						
General	1,045,877	1,042,125	958,901		1,123,669	
Capital Outlay	105,085	220,954	136,147		100,000	
Debt Service	153,176	100,238	263,883	1,358,931	263,883	1487552
TIID Apportionment	91,924	89,734	106,222		125,316	
<b>TOTAL</b>	<b>1,386,857</b>	<b>1,453,051</b>	<b>1,465,153</b>		<b>1,612,868</b>	
ASSESSED VALUE	153,795,400	155,698,900	156,954,300		158,775,400	
Village Tax Rate	<u>\$9.0175</u>	<u>\$9.3324</u>	<u>\$9.3349</u>		<u>\$10.1582</u>	8.82%