

**Village of  
Winneconne**

**PLEASE TAKE NOTICE** that a public hearing will be held before the Village Board of the Village of Winneconne on Tuesday, November 17, 2009 at 6:25PM, or as soon thereafter as the matter can be heard, in the Village Board Room at the Village Municipal Complex, 30 S. 1st Street, Winneconne, WI. The purpose of the Public Hearing is to solicit public comment on the Village's 2010 Annual Property Tax Levy and Budget. A copy of the Proposed 2010 Budget is available for public inspection in the office of the Village Clerk in the Village Municipal Complex during normal business hours. The Village has met the requirements of Wisconsin Statute 65.90(3)(a) by posting this notice in three public places. This advertisement is being published as a supplement to the notice requirement.

**PLEASE TAKE FURTHER NOTICE** that at such time and place, any interested party may appear in person, by attorney or agent, and be heard on these matters. A summary of the proposed budget and tax levy is listed below. The Village may elect to change the proposed budget and tax levy prior to the public hearing.

The schedules below summarize the 2010 budget as it is proposed.

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009 BUDGET</b>	<b>2009 PROJECTED</b>	<b>2010 BUDGET</b>	<b>2009 - 2010 Variance</b>
<b><u>GENERAL FUND</u></b>							
<b>REVENUES</b>							
Taxes	957,114	940,472	1,045,877	1,104,357	1,089,342	1,018,797	-7.7%
Intergovernmental Revenue	390,188	419,175	488,718	491,604	497,563	482,896	-1.8%
Fees & Permits	52,935	26,023	44,942	28,804	30,908	18,900	-34.4%
Fines, Forf. & Penalties	0	24,388	14,749	19,336	16,534	17,000	-12.1%
Public Charges for Services	94,650	97,384	115,404	98,514	96,721	110,724	12.4%
Intergovernmental Charges	0	0	0	0	0	0	0.0%
Miscellaneous Revenue	27,074	77,021	112,476	19,325	19,577	30,400	57.3%
Other Fin. Sources/Commercial	21,158	0	18,970	26,393	8,720	40,250	52.5%
<b>TOTAL REVENUES</b>	<b>1,543,119</b>	<b>1,584,463</b>	<b>1,841,136</b>	<b>1,788,333</b>	<b>1,759,365</b>	<b>1,718,967</b>	<b>-3.9%</b>
<b>EXPENDITURES</b>							
General Government	251,324	265,935	287,063	261,004	265,799	270,498	3.6%
Public Safety	577,542	587,726	567,711	587,662	579,982	605,268	3.0%
Public Works	328,203	359,337	524,434	395,243	394,985	393,916	-0.3%

Sanitation	135,615	142,439		140,000	159,688	149,978	7.1%
Health & Human Services	24,899	30,636	28,649	27,798	26,500	24,024	-13.6%
Culture, Recreation & Education	214,548	339,499	403,069	354,297	355,000	369,922	4.4%
Conservation & Development	10,987	17,047	23,186	21,702	18,765	21,751	0.2%
Non-Departmental	0	0					
Other Financing Uses	0	0					
<b>TOTAL EXPENDITURES</b>	1,543,119	1,742,619	1,834,112	1,787,706	1800719	1,835,358	2.7%
Revenues Less Expenditures	0.00	(158,156.00)	7,024.00	627	(41,354)	(116,391)	
BEGINNING FUND BALANCE	523,333	764,448	659,787	721,916	721,916	680,562	
Transfers in	241,115	53,495	55,105	0		-98,489	
ENDING FUND BALANCE	764,448	659,787	721,916	721916	680562	582,073	
<b>TAXING FUND</b>							
General	957,114	988,850	1,045,877	1,042,125		958,901	
Capital Outlay	117,087	105,000	105,085	220,954		150,000	
Debt Service	124,555	147,299	153,176	100,238		250,030	
TID Apportionment	64,230	76,034	91,924	89,734		106,222	
<b>TOTAL</b>	1,262,986	1,317,183	1,386,857	1,453,051		1,465,153	
ASSESSED VALUE (2006 Est.)	150,255,200	150,721,500	153,795,400	155,698,900		156,954,300	
Village Tax Rate	<u>\$8.4056</u>	<u>\$8.739</u>	<u>\$9.0175</u>	<u>\$9.3324</u>		<u>\$9.3349</u>	0.03%