

Village of Winneconne
 30 South 1st Street
 Winneconne, WI 54986

DRAFT VILLAGE ROADS IMPROVEMENT PLAN
 Public Works Department

Re-Construction Projects

	2013	2014	2015	2016	2017	2018	2019	2020	2021 +		
Grant Street (Extend 12" Water to Calypso - close the loop)	\$51,000										
Calypso (Grant Street to South End)	\$97,208										
Cleveland (S 3rd Street to S 6th Street)		\$110,502									
N 4th Street (W Main to Birch Street)			\$81,024								
S 4th Street (W Main St to Adams St)				\$42,100							
S 3rd Street (W Main St to Adams St)					\$42,100						
Main Street Reconstruction (WisDOT in 2019)						\$647,114					
Twin Harbor Dr (Twin Harbor Ct cul-de-sac to North 9th Avenue)							283500				
N 6th Ave (Riverview Dr to Twin Harbor Dr)								\$372,043			
Elm (N 5th Street to North 6th Street to Birch Street)									\$306,202		
South 5th Ave (Green Wing to Memorial Dr (Break) to Meadow Lane)									189936		
Memorial (S 1st Ave to S 5th Ave)									\$108,900		
S 2nd Street (Adams St to Cleveland St)									\$66,947		
N 6th Street (W Main to Birch St)									\$156,102		
Prospect (N 1st Street to North 7th Street)									\$76,878		
Division (N 1st Street to N 7th Street)									\$117,605		
SubTotal by Year	\$148,208	\$110,502	\$81,024	\$42,100	\$42,100	\$647,114	\$283,500	\$372,043	\$1,022,570	\$215,823.88	Avg Annual Cost

Summarize Capital Projects by Funding

	General	Water	Sewer	Total	Status	Work
Calypso (Grant Street to South End)	\$97,208			\$97,208	Resurface	Remove, Regrade, Replace Asphalt
Cleveland (S 3rd Street to S 6th Street)	\$62,760	\$26,842	\$20,900	\$110,502	Resurface	Abandon 4" Main, Reconnects to 8" Main, Patch, Overlay
N 4th Street (W Main to Birch Street)	\$62,024		\$19,000	\$81,024	Resurface	Sewer (Division to Birch, Wedge Patch, Overlay)
S 4th Street (W Main to Adams Street)	\$23,100		\$19,000	\$42,100	Reconstruct	Sewer and Reconstruct
S 3rd Street (W Main to Adams Street)	\$23,100		\$19,000	\$42,100	Reconstruct	Sewer and Reconstruct
Main Street Reconstruction (WisDOT in 2019)	\$155,818	\$283,960	\$207,336	\$647,114	Reconstruct	WDOT STP 6190-15-71 Reconstruct in 2020
Twin Harbor (N 6th Street to North 9th Street)	\$271,500	\$12,000		\$283,500	Reconstruct	Mill, Remove, Grade, Replace Storm, New Asphalt
N 6th Ave (Riverview Dr to Twin Harbor Dr)	\$188,227	\$69,616	\$114,200	\$372,043	Reconstruct	Replace Sewer, Water, Force Main, Storm, Pulverize, Replace Asphalt
Elm (N 5th Street to North 6th Street to Birch Street)	\$194,580	\$51,222	\$60,400	\$306,202	Reconstruct	6" Main Upgrade, Reconstruct
South 5th Avenue (Meadow to Apartment Property Line) and Memorial to Green Wing	\$120,254	\$39,282	\$30,400	\$189,936	Reconstruct	Pulverize, Grade, Overlay New Binder and Final, Shoulder Widening
Memorial (S 1st Ave to S 5th Ave)	\$108,900			\$108,900	Recondition	Pulverize, Grade, Widen Shoulder, Storm, Replace Asphalt
S 2nd Street (Adams St to Cleveland St)	\$35,677	\$14,170	\$17,100	\$66,947	Recondition	Sewer & Water Replace, Trench Patch, Overlay
N 6th Street (W Main to Birch St)	\$74,130	\$42,072	\$39,900	\$156,102	Recondition	Replace Sewer & Water, Pulverize, Grade, Replace Asphalt
Prospect (N 1st Street to North 7th Street)	\$76,878			\$76,878	Recondition	Mill, Pulverize, Overlay, Replace, Shoulder
Division (N 1st Street to N 7th Street)	\$105,305		\$12,300	\$117,605	Recondition	Mill, Pulverize, Overlay, Replace, Shoulder, Sewer Replace (6th - 7th)
Subtotal by Funding	\$1,599,461	\$539,164	\$559,536	\$2,698,161		

Road Maintenance Projects (No special order or priority)

Attempt to fund projects by DPW Annual Carryovers

Adams Street (S 3rd St to S 4th St)	\$17,250									Grade, Storm, Shoulder, Wedge, Chip Seal	
Adams Street (S 5th St to S 6th St)	\$12,075									Wedge, Shoulder, Chip Seal	
S 3rd Street (Grant Street to Adams Street)		\$17,000								2" Overlay	
Green Wing Drive (Memorial to Dead End)		\$6,480								Wedge & Chip Seal	
N 3rd Ave (Riverview to Parkway)		\$2,841								Chip Seal	
S 1st Street (Adams to Channel)		\$7,475								Chip Seal	
Grant St (S. 3rd St to Marble Park Trail)			\$44,800							2" Overlay	
Grant St (Main St to S 3rd St)				\$38,250						2" Mill and Overlay	
N 7th Ave (Riverview to Twin Harbor)					\$38,675					2" Mill and Overlay	
N 9th Ave (Riverview to Twin Harbor)						\$40,800				2" Mill and Overlay	
N 5th Street (W Main to Division)							\$45,000				
Ingersol (Mehlberg to Grant)								\$30,000			
Washington (WWTP to Grant)									\$85,000	Mill and overlay	
SubTotal by Year	\$29,325	\$33,796	\$44,800	\$38,250	\$38,675	\$40,800	\$45,000	\$30,000	\$85,000	\$42,849.56	Average Annual Cost